

Pupil Premium Improvement Plan for Crypt: Year: 2017-18

Summary of initiative at Crypt	Cost	Action to date	Projected impact
Targeted learning support for individual students in KS3	£3500	6 hours support from lead TA: a) Assessment tests b) 1-1 support c) Mentoring	Learning weaknesses are identified early and interventions put in place
Targeted literacy support KS3/4	£8000	Extra hours from English Specialist	Students become proficient in literacy (End of KS3 levels and GCSE English results)
Targeted numeracy support KS3/4	£4500	Extra hours from Maths Specialist	Students become proficient in numeracy (End of KS3 Levels and GCSE Maths results)
Targeted Science support KS3/4	£6000	Extra hours from Science Specialist	Students become proficient in Science (GCSE Science results)
Students receive appropriate careers advice	£500	PP students are prioritised for appointments with the School Careers officer	High retention rates and progress to Higher Education for PP students
Maximise student attendance	£1500	PP students are prioritised for support from school EWO	PP students attendance is in line with school target
HOYs track individual students to see how they improve over the key stage – identification of “hurdles and helps”	HOY time	Case studies to be collected each year	School data bank used to help prioritise future PP spending and support
Specific support for students who are Pupil Premium and also EAL to meet their curricular needs	£1500	EAL Co-ordinator to track EAL/ Pupil Premium students and prioritise support for them	Progress made in breaking down language and home learning barriers to ensure curriculum progress.
Specific KS4/KS5 budget to support pupil premium students through GCSE and A-Level exams- ICT resources, external speakers, exam breakfasts etc	£4500	Heads of Key Stage 4 and 5 to provide bespoke support for pupil premium students to ensure they have full access to support through the examination process.	Students will benefit as learners by having the guidance and opportunity they may otherwise have not experienced.
Students are better prepared for examinations across all Key Stages- revision guide purchase and usage guidance.	£5000 (distributed to departments)	Revision Guides and resources have been purchase for all PP examination students- including equivalent resource for Key Stage 3 (Sixth Form textbooks to also be built in)	Improved A level and GCSE pass rates.
Students encouraged to take part in school trips. Hardship fund for uniform etc	£1000	PP students given financial support for cost of school trips	Students develop broader knowledge and participate fully in extra-curricular activities.
Students to be supported with study skills appropriate to specific areas of the curriculum	£1000 (available for department bids)	Departments to bid for specific curriculum support. This will include inclusion and supporting MAGT in non-Core subjects, eg: Creative/Sport etc	Students enabled to reach targets grades and obtain VA+
Total for above = £37,000			

