

Pupil Premium Improvement Plan for Crypt: Year: 2016-17

Summary of initiative at Crypt	Cost	Action to date	Projected impact
Targeted learning support for individual students in KS3	£3500	6 hours support from lead TA: a) Assessment tests b) 1-1 support c) Mentoring	Learning weaknesses are identified early and interventions put in place
Targeted literacy support KS3/4	£8000	Extra hours from English Specialist	Students become proficient in literacy (GCSE English results)
Targeted numeracy support KS3/4	£5000	Extra hours from Maths Specialist	Students become proficient in numeracy (GCSE Maths results)
Targeted Science support KS3/4	£6000	Extra hours from Science Specialist	Students become proficient in Science (GCSE Science results)
Students receive appropriate careers advice	£500	PP students are prioritised for appointments with the School Careers officer	High retention rates and progress to Higher Education for PP students
Maximise student attendance	£1500	PP students are prioritised for support from school EWO	PP students attendance is in line with school target
HOYs track individual students to see how they improve over the key stage – identification of “hurdles and helps”	HOY time	Case studies to be collected each year	School data bank used to help prioritise future PP spending and support
Student progress tracked throughout year and interventions put in place	HOYs	JW data collected and distributed to HOYs. Regular monitoring of PP group.	Student progress is carefully monitored and underperformance quickly identified leading to appropriate interventions.
Student encouraged and enabled to identify a specific learning support/resource	£6000 £150 per student	Individual sum given to every PP student to support their learning (not 6 th form)	Students become independent and motivated learners
Students are better prepared for examinations	£5000 (distributed to departments)	Revision Guides and resources have been purchase for all PP examination students	Improved A level and GCSE pass rates.
Students encouraged to take part in school trips	£500	PP students given financial support for cost of school trips	Students develop broader knowledge and participate fully in extra-curricular activities.
Students to be supported with study skills appropriate to specific areas of the curriculum	£500 (available for department bids)	Departments to bid for specific curriculum support	Students enabled to reach targets grades and obtain VA+
Total for above = £36,500			